

## Pupil Premium 2020 – 2021

**Context:**

Delta Don Valley is a non-selective academy located in a deprived area of Doncaster. We are proud of our position in the community and our development of capable and achieving citizens. It provides education for students aged 11 to 18 and is part of a collaboration for post sixteen provision. Over **38%** of the students, which is significantly higher than that seen nationally, are supported by the pupil premium, (additional government funding for children in local authority care, students known to be eligible for free school meals and students whose parents are serving in the armed forces).

The school has **1071** students on roll. The school PAN is 240. Despite low numbers in our partner schools in years 5 and 6, recruitment is strong. The year groups are generally balanced in terms of gender. **62 (5.79%)** students in total have English as an additional language which is well below the national average. The vast majority of students come from white British backgrounds. **9.15%** of students are on the SEN register which is below average. **15** students have an Educational Health Care Plan and **83** students are identified as K. **403** students in Years 7 to 13 qualify for Pupil Premium with **10** students Looked After. **9** student qualifies for Forces pupil premium. This represents **0.8%** of the school population.

	Number	PP		Female		Male		SEND (K)		SEND (E)	
		No	%	No	%	No	%	No	%	No	%
<b>7</b>	236	67	28	112	47	124	53	29	12	3	1
<b>8</b>	219	84	38	111	51	108	49	29	13	3	1
<b>9</b>	195	94	48	104	53	91	47	12	6	2	1
<b>10</b>	209	85	41	118	56	91	44	5	2	6	3
<b>11</b>	176	73	41	99	56	77	44	3	2	1	1
<b>12</b>	10			1	10	9	90	4	40		
<b>13</b>	26			22	85	4	15	1	4		
<b>Total</b>		403	37.63	567	53	504	47	15	1	83	62

<b>Amount of Pupil Premium Grant (PPG) Received</b>	
<b>Amount of PP expected to be received by 01/09/2020 – 31/03/2021</b>	
Total number of pupils on roll	1071
Total number of pupils eligible for pupil premium grant	403
Total amount of PPG received 01/09/2020 – 31/03/2021 (£955 per pupil x 7 months)	£231,249.34
<b>Amount of PP received 01/04/2021 – 31/08/2021</b>	
Total number of pupils on roll	
Total number of pupils eligible for pupil premium grant	
Total amount of PPG received 01/04/2021 – 31/08/2021 (£XXXX per pupil x 5 months)	£173,989 (est)
<b>Amount of PPG received for Academic Year 2020/2021</b>	
PPG Grant from 01/09/2020 – 31/03/2021	
PPG Grant from 01/04/2021 – 31/08/2021	
Total PPG Grant received for Academic Year 2020/2021	£405238 (estimated)

## Pupil Premium Plan 2020 – 2021

Deep Learning	Intent	Implementation	Staff	Cost	Impact
Deep Learning	Implement a strong remote learning strategy in response to the COVID-19 pandemic and academy closure/s. Improve students' ability in using Microsoft Teams as a remote learning	SLT role to implement a full remote learning academy.	TGR	£11979	
		Deeps roles developed to support online teaching and learning.	AAN HLU	£3,582	
		Remote teaching strategies implemented through teachers' professional development time.	TGR AAN HLU		
		Deeps roles for improving student engagement in online learning and meeting statutory requirements.	RLA	£1,954	
		Assemblies and in school teaching sessions to improve students' ability to use Microsoft Teams as an online teaching platform.	Deep Learning Team		
	Improve the recall of students giving strategies for deeper learning and retrieval of knowledge and improved outcomes for students.	Recall strategies implemented through teachers' professional development time.			
		SLT role for improving recall across the academy.	TGR		

Improve the quality of students' reading and literacy skills.	Recall assemblies to raise the profile and culture with students.	TGR		
	Knowledge organiser home learning re-launch and re-vamp.	TGR		
	Lead Teacher role for leading literacy across the academy.	ABO	£10715	
	Accelerated reader programme	ABO	£5,465	
Improve the quality of students' mathematics and numeracy skills.	GL assessments – New form of reading assessment.	ABO	£2,619	
	GL Assessments – New form of numeracy assessment.			
	Hegarty Maths and Sparx – Online homework and intervention	LSN ABR	£1,809	

	Intent	Implementation	Staff	Cost	Impact
Deep Experience	To further broaden students experiences and widen their exposure to the wider world.	Deeps role for leading enrichment activities within the academy.	DPR	£1,628	
		Instrumental lessons - peripatetic music lessons for all d isadvantaged students who request them at a discounted cost.	JBE		
		Made in Sheffield – Students working with industry on a work-based project to raise aspirations.	AHA		
		Ambition project – Students working with industry and local businesses to raise aspirations.	NMC		
	Academic intervention.	One to one tuition in core subjects focusing at KS4.	LST	£70,000	

		RIF LSN		
	Diamonds group in Y7, Y8 and Y9 boosting literacy and numeracy.	JNI	£21,336	
	Additional literacy support for KS3 students who are underperforming.	ABO		
Praise and celebration to further develop the academy culture.	Deeps role for leading praise culture through: <ul style="list-style-type: none"> <li>• Proud Thursday</li> <li>• Post cards home</li> <li>• Above and Beyond</li> </ul>	JTR	£1,628	
	Y8/9 Graduation	GCO		
	Y11 post mock celebration assemblies. Half termly year group Proud Thursday assemblies.	RIF LSN MRE TGR JTR	£12000	



Deep Support	Intent	Implementation	Staff	Cost	Impact
	Pastoral support	1 x Bridge manager supporting the wellbeing of students social and emotion needs 1 x inclusion manager supporting behaviour needs	ACL JNI	£63,302	
		Working with the 'hardest to reach' disadvantage groups within school preventing early disengagement, supporting effective transition, developing and effective home-school partnership, developing social and learning skills. 5 x Learning Managers 1 x Inclusion Manager	JNI	£149,652	
		Alternative curriculum – Bespoke provision targeted for our most vulnerable students to meet their needs.	ACL JNI	£26,710	
		Ed lounge – Online learning personalised tuition for our most vulnerable.	ACL	£6,000	
	SEND specific support	Inclusion room for each year group to support students during the COVID-19 pandemic (in replace of Base).	JNI		
	Enhanced attendance team	1 x Attendance Manager 1 x Attendance Support Officer 1 x Minibus Ensuring PP students are attending school. Supporting parents to keep attendance high.	ACL	£21,533	
Hardship fund	Uniform and equipment for students who require additional support.	ACL JNI	£3,000		