

Pupil Premium Plan and Strategy

Context:

Delta Don Valley is a non-selective academy located in a deprived area of Doncaster. We are proud of our position in the community and our development of capable and achieving citizens. It provides education for students aged 11 to 16 and is part of a collaboration for post sixteen provision. Over 50% of the students, which is significantly higher than that seen nationally, are supported by the pupil premium, (additional government funding for children in local authority care, students known to be eligible for free school meals and students whose parents are serving in the armed forces).

The school has 910 students on roll. The school PAN is 224. Despite low numbers in our partner schools in years 5 and 6, recruitment is strong. 46 students in total have English as an additional language which is well below the national average. The vast majority of students come from white British backgrounds. 9.3% of students are on the SEN register which is below average. 11 students have a statement of Special Educational Needs or an Educational Health Care Plan and 74 students are identified as K. 466 students in Years 7 to 11 qualify for Pupil Premium with 9 students Looked After. 7 students qualify for Forces pupil premium. This represents 51% of the school population.

	All	PP	G	B	K	EHCP			
7	199	96 (48% of all)	51 (53% of PP)	45 (47% of PP)	18 (19% of PP)	1 (1% of PP)			
8	210	114 (54% of all)	62 (54% of PP)	52 (46% of PP)	6 (5% of PP)	2 (2% of PP)			
9	184	91 (49% of all)	48 (53% of PP)	43 (47% of PP)	1 (1% of PP)	1 (1% of PP)			
							H	M	L
10	163	93 (57% of all)	43 (46% of PP)	50 (54% of PP)	17 (18% of PP)	1 (1% of PP)	22 (24% of PP)	48 (52% of PP)	12 (13% of PP)
11	154	72 (47% of all)	41 (57% of PP)	31 (43% of PP)	3 (4% of PP)	0	20 (28% of PP)	36 (50% of PP)	14 (19% of PP)
Total	910	466 (51% of all)	245 (53% of PP)	221 (47% of PP)	45 (10% of PP)	5 (1% of PP)			

Objectives:

To establish a coherent long term support plan to ensure that progress and attainment of Pupil Premium students continues to meet and exceed expectations.

Transition

- To work closely with feeder primaries to ensure PP students receive appropriate intervention to address identified needs on entry to the academy.
- To provide additional literacy and numeracy support for identified students.
- To provide opportunities for all PP students experience Y7 cultural/ bonding activities

Monitoring

- To ensure all PP students' progress is monitored half termly and is reviewed termly within departments and appropriate intervention is implemented.

Core Subjects

- To ensure PP students receive additional intervention as required from within the department or as part of an intervention strategy.

Behavior and Attendance

- To track behavior, attendance in relation to progress after each reporting cycle.

Progression

- To provide all PP students with IAG support for options in Y8 and post 16 transition in Y11.

More able

- To ensure all high ability PP students make at least expected progress.

Amount of Pupil Premium Grant (PPG) Received	
Amount of PP expected to be received by 01/09/2018 – 31/03/2019	
Total number of pupils on roll	910
Total number of pupils eligible for pupil premium grant	466
Total amount of PPG received 01/09/2018 – 31/03/2019 (£XXXX per pupil x 7 months)	£229,513.66
Amount of PP received 01/04/2019 – 31/08/2019	
Total number of pupils on roll	910
Total number of pupils eligible for pupil premium grant	466
Total amount of PPG received 01/04/2019 – 31/08/2019 (£XXXX per pupil x 5 months)	£163,937.85
Amount of PPG received for Academic Year 2017/18	
PPG Grant from 01/09/2017 – 31/03/2018	£208,193.96
PPG Grant from 01/04/2018 – 31/08/2018	£163,939.58
Total PPG Grant received for Academic Year 2017/2018	£372,133.54

2018/19		
Academic Intervention	£66,000	One to one tuition in core subjects focusing at KS4. Diamonds group in Y7 boosting literacy and numeracy. Additional literacy support for High attaining PP students who are underperforming.
Hardship fund	£5,000	Uniform and equipment for students who require additional support
Inclusion support	£69,110	Working With the 'hardest to reach' PP groups within school preventing early disengagement, supporting effective transition, developing and effective home-school partnership, developing social and learning skills. 5 x Learning managers 1 x Inclusion manager
Enhanced attendance team	£37,958	1 x attendance manager 1 x attendance support officer Ensuring PP students are attending school. Supporting parents to keep attendance high.
Hegarty maths	£1,700	Online homework and intervention
Numeracy	£14,981	Intervention lessons for numeracy for students who have not achieved expected levels in Y6. P16 mentoring for numeracy of students below expected level
Reading improvements	£4,788	Accelerated reading program Reading age baseline assessments
In school alternative provision	£48,434	1 x Bridge manager supporting the wellbeing of students social and emotion needs 1 x inclusion manager supporting behaviour needs
Library	£25,063	To increase opportunities for pupils to read to further enhance their literacy skills
Celebration events	£10,000	Half termly breakfasts with the principal Y8 Graduation Y11 post mock celebration assemblies Post cards home
Alternative curriculum	£100,000	Bespoke provision targeted for our most vulnerable students to meet their needs.
Made in Sheffield	£6000	Students working with industry on a work based project to raise aspirations.
Ed Lounge	£8000	Online learning personalised tuition for our most vulnerable.
Instrumental lessons	£16,224	To provide peripatetic music lessons for all Disadvantaged students who request them at a discounted cost

Total PPG Received	£393,451.51
Total PPG Expenditure	£413,258
PPG Remaining	-£19,806.49